

LGB FORGE LIMITED

6/16/13 Krishnarayapuram Road, Ganapathy, Coimbatore
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2009

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	(a) Net Sales/Income from operations	2000.90	2703.48	9429.25
	(b) Other Operating Income	0.00	0.00	0.00
	Total Income (a) + (b)	2000.90	2703.48	9429.25
2	Total Expenditure			
	a) (Increase) / Decrease in Stock of finished goods	(44.60)	31.54	(13.23)
	b) Consumption of Raw Materials/Components	1088.43	1248.24	5079.39
	c) Purchase of Traded Goods	0.00		0.00
	d) Employees Cost	147.35	161.92	679.84
	e) Depreciation	244.92	231.98	1065.83
	f) Other Expenditure	751.79	882.95	2889.44
	g) Total (a) to (f)	2187.89	2556.63	9701.27
	Profit/(Loss) from Operations before Other Income, Interest and exceptional Items (1-2)	-186.99	146.85	-272.02
3	Other Income	12.73	8.53	170.29
4	Profit/(Loss) before Interest and exceptional Items (3+4)	-174.26	155.38	-101.73
5	Interest	249.34	260.81	1009.76
6	Profit/(Loss) after Interest and before exceptional Items (5-6)	(423.60)	(105.43)	(1,111.49)
7	Exceptional Items			
8	Profit/(Loss) after Interest and before exceptional Items (5-6)	(423.60)	(105.43)	(1,111.49)
9	Profit/(Loss) after Interest and before exceptional Items (5-6)	(423.60)	(105.43)	(1,111.49)
10	Profit/(Loss) after Interest and before exceptional Items (5-6)	(423.60)	(105.43)	(1,111.49)
11	Tax expense			
	- Current Tax			
	- Deferred Tax			
	- Fringe Benefits Tax		0.00	7.50
12	Net Profit(+) / Loss(-) from Ordinary Activities after tax (9-10)	(423.60)	(105.43)	(1,118.99)
13	Extraordinary Items (Net of Tax Expenses) Rs. _____			
14	Net Profit(+) / Loss(-) for the period (11-12)	(423.60)	(105.43)	(1,118.99)
15	Paid up Equity Share Capital [Face Value Re.1/-]	1000.01	1000.01	1000.01
16	Reserves excluding revaluation reserves as per balance sheet of Previous accounting year			2898.85
17	Earnings per share (EPS) (Rs.)			(1.12)
	a) Basic and diluted EPS before Extraordinary items for the period (not to be annualised) Rs.			
	b) Basic and diluted EPS after Extraordinary items for the period (not to be annualised) Rs.			
18	Public Shareholding			
	- No. of Shares	44,567,473	44,616,973	44,567,473
	- Percentage of Shareholdings	44.57	44.62	44.57
19	Promoters and Promoter group Shareholding:			
	a) Pledged/Encumbered			
	No of Shares	3,361,900	3,361,900	3,361,900
	Percentage of Shares			
	(As a percentage of the total shareholding of the promoter and promoter group)	6.06	6.07	6.06
	(As a percentage of the total share capital of the Company)	3.36	3.36	3.36
	b) Non-Encumbered			
	No of Shares	52,071,661	52,022,161	52,071,661
	Percentage of Shares			
	(As a percentage of the total shareholding of the promoter and promoter group)	93.93	93.93	93.93
	(As a percentage of the total share capital of the Company)	52.07	52.02	52.07

Note:

- 1 The above financial results of the Company have been reviewed by the Audit Committee and approved by the Board of directors at their meeting held on 27th July, 2009.
- 2 The above results are subject to Limited Review by the Statutory Auditors of the Company.
- 3 The Company has only reportable business segment namely Manufacture of Forged & Machined Components.
- 4 During the current Quarter the Company has not received any investor Complaints and there were no complaints pending both at the beginning and at the end of the Quarter.
- 5 In view of amendments proposed in the Finance Bill(2), 2009, no provisions for FBT has been considered in the accounts.

COIMBATORE
27.07.2009

By order of the Board
For LGB FORGE LIMITED


P.S. BALASUBRAMANIAN
MANAGING DIRECTOR